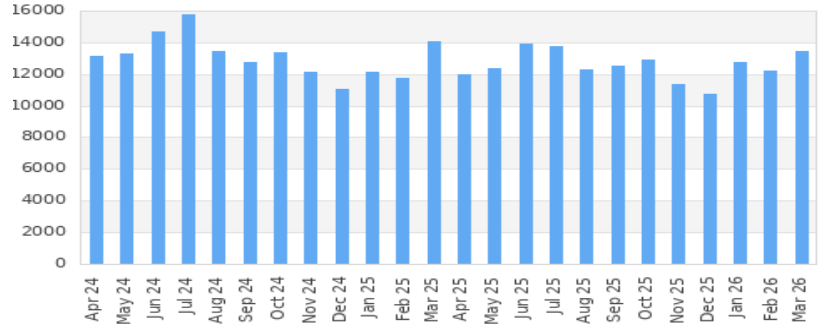


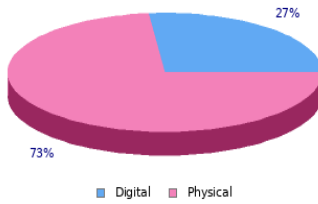
**Monthly Stats Brief Narrative**

Through March 2026, the number of patrons entering our buildings decreased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials stayed about the same year-to-date compared to 2025. About 8% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



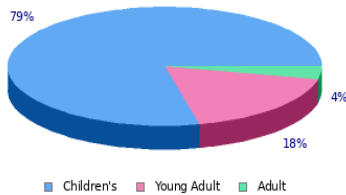
Digital vs. Physical Circulation YTD



Digital usage has comprised about 27% of total materials use year-to-date through March 2026, and digital usage somewhat increased from this time in 2025.

In March 2026, BDL patrons saved \$121,011.00 by checking out 10,222 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$181,051.62.

Programs Offered in 2026 YTD



Compared to this time year-to-date 2025, the number of programs BDL offered has greatly increased. Attendance at programs stayed about the same over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

## Attendance

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendance	13,055	32,654 (-12%)	167,137 (-7%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)
Curbside Service Uses (Tracking since 2020)	0	2	7 (-77%)	30 (-35%)	46 (-65%)	130 (+829%)	14
Hours Open	920.50	2,319.50 (-23%)	10,355.25 (-13%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	34.00		247.00	247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)

## Patrons

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)
Library Card Holders	14,969	15,167 (avg) (+5%)	15,013 (avg) (-7%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)
Patrons Who Checked Out a Physical Item	1,195	1,091 (avg) (-3%)	1,151 (avg) (-7%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)
New Library Card Holders Added	131	306 (-32%)	1,577 (+6%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)
In-House Holds Filled for Our Library Card Holders	890	2,848 (+1%)	11,393 (-10%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)
Active Hoopla Users	496	493 (avg) (+10%)	443 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)
Active OverDrive Users	323	320 (avg) (-6%)	328 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)

## Physical Collection

Tracking Item-Type Breakdown Since 8/2017

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Books and All Other Print Materials in the Catalog	96,839		95,444 (+0%)	95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)
Physical Audiobooks in the Catalog	2,467		2,595 (-3%)	2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)
Physical Video Materials in the Catalog	11,622		11,547 (-3%)	11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)
Physical Music Recordings in the Catalog	44		44	44 (+2%)	43 (+2%)	42	42 (-76%)
Physical Videogames in the Catalog	187		177 (+97%)	90	0	0	0
Physical Library of Things Items in the Catalog	584		542 (+117%)	250	0	0	0
<b>TOTAL Physical Items in the Catalog</b>	<b>111,713</b>		<b>110,319 (+0%)</b>	<b>109,959 (+2%)</b>	<b>107,340 (-1%)</b>	<b>108,050 (+3%)</b>	<b>104,980 (0%)</b>

## Digital Collection

Tracking Since 8/2017

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Ebooks in All Digital Collections	1,207,810		1,197,516 (-2%)	1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)
Audiobooks in All Digital Collections	403,572		392,118 (+34%)	292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)
Video Materials in All Digital Collections	37,730		36,141 (+13%)	31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)
Music Recordings in All Digital Collections	563,747		545,867 (+15%)	473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)
Periodicals in All Digital Collections	6,638		6,560 (+12%)	5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)
<b>TOTAL of All Digital Collections</b>	<b>2,219,497</b>		<b>2,178,202 (+8%)</b>	<b>2,020,518 (+30%)</b>	<b>1,556,871 (+15%)</b>	<b>1,348,408 (+57%)</b>	<b>858,840 (-5%)</b>

## Total Collection

Tracking Since 8/2017

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Physical Items	111,713		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)
Combined Digital Collections	2,219,497		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)
<b>TOTAL of all Collections</b>	<b>2,331,210</b>		<b>2,288,521 (+7%)</b>	<b>2,130,477 (+28%)</b>	<b>1,664,211 (+14%)</b>	<b>1,456,458 (+51%)</b>	<b>963,820 (-5%)</b>

## Use of Physical Items

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Checkouts of Cataloged Items	7,590	20,857 (-1%)	84,134 (-9%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)
Renewals of Cataloged Items	990	2,831 (+14%)	10,839 (-4%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)
Items Used in the Library But Not Checked Out	432	624 (-44%)	3,355 (+6%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (+28%)
Checkouts of Uncataloged Items	119	486 (+26%)	1,480 (-29%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	531	1,705 (-13%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	560	1,597 (+3%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)
<b>TOTAL Use of Physical Items</b>	<b>10,222</b>	<b>28,100 (-2%)</b>	<b>112,671 (-9%)</b>	<b>123,222 (+5%)</b>	<b>117,226 (+6%)</b>	<b>111,067 (+19%)</b>	<b>93,647 (+34%)</b>

## Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Items in the Library of Things Collection	584		542 (+117%)	250	0	0	0
Checkouts of Library of Things Items	201	636 (+102%)	1,796 (+64%)	1,094 (+58%)	691	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,114.43 (+48%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00

## Use of Digital Resources

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
OverDrive Checkouts	1,273	3,617 (-12%)	15,295 (+8%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)
Hoopla Checkouts	1,769	5,895 (+36%)	18,053 (+3%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)
ComicsPlus Checkouts (Tracking Since 2024)	0	0	152 (-55%)	340	0	0	0
All Other Digital Services	139	706 (-15%)	3,513 (-24%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)
<b>TOTAL Use of Digital Resources</b>	<b>3,181</b>	<b>10,218 (+10%)</b>	<b>37,013 (+1%)</b>	<b>36,702 (+4%)</b>	<b>35,416 (+12%)</b>	<b>31,554 (-13%)</b>	<b>36,284 (+4%)</b>

## Total Item Usage

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Checkouts of Physical Items	10,222	28,100 (-2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+34%)
Combined Use of Digital Resources	3,181	10,218 (+10%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)
<b>TOTAL Uses of All BDL Items</b>	<b>13,403</b>	<b>38,318 (+1%)</b>	<b>149,684 (-6%)</b>	<b>159,924 (+5%)</b>	<b>152,642 (+7%)</b>	<b>142,621 (+10%)</b>	<b>129,931 (+24%)</b>

## Cataloging

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Items Added to the Catalog	1,167	2,868 (-12%)	9,581 (+4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)
Physical Items Deleted from the Catalog	277	1,464 (+14%)	9,204 (+32%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)

## Reference Questions

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
General Reference Questions in Person	1,805	4,734 (+13%)	18,239 (-4%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)
Questions via Telephone Calls	584	1,668 (-1%)	6,710 (-7%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)
Reference Questions Delivered Online	26	74 (+45%)	268 (-6%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)
In-Person Questions on Computer or Internet Use	539	1,547 (-4%)	7,461 (+3%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)
In-Person Questions about Our Online Databases	7	31 (-49%)	207 (-30%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)
In-Person Tax Form Questions	44	164 (+9%)	205 (-16%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)
<b>TOTAL of All Reference Questions</b>	<b>3,005</b>	<b>8,218 (+6%)</b>	<b>33,090 (-4%)</b>	<b>34,325 (+13%)</b>	<b>30,265 (+41%)</b>	<b>21,537 (+16%)</b>	<b>18,521 (+50%)</b>

## Notary Services

Began 9/2017

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Patrons Who Used our Free Notary Services	26	82 (-4%)	359 (+20%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)
Documents Notarized	55	138 (-35%)	601 (+29%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)

## MeLCat

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Requests from BDL Patrons for Items at Other MeLCat Libraries	565	1,786 (-13%)	7,322 (-14%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	531	1,705 (-13%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL	570	1,583 (+1%)	5,957 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	560	1,597 (+3%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)

## Programs Held

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Early Childhood Literacy Programs Held (Tracking since 2021)	34	100 (-7%)	308 (-10%)	344 (+0%)	343 (+47%)	234 (+102%)	116
Juvenile Programs Held	274	750 (+54%)	2,090 (+47%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)
Young Adult Programs Held	56	171 (+37%)	483 (+50%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)
Adult Programs Held	17	34 (-26%)	132 (-32%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)
All-Ages Programs Held (Tracking since 2021)	124	320 (+36%)	902 (-5%)	945 (+32%)	714 (+771%)	82 (+2%)	80
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	225 (-13%)	258 (+111%)	122 (+542%)	19 (-27%)	26
Computer Classes Held	0	0	1 (-50%)	2 (+100%)	1 (-91%)	11 (+1,000%)	1
<b>TOTAL of All Programs</b>	<b>505</b>	<b>1,375 (+37%)</b>	<b>4,737 (+24%)</b>	<b>3,828 (+46%)</b>	<b>2,621 (+74%)</b>	<b>1,507 (+65%)</b>	<b>915 (-3%)</b>

## Program Attendance

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	270	807 (-22%)	3,237 (-10%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389
Attendees at Juvenile Programs	1,520	3,220 (+9%)	11,002 (+11%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)
Attendees at Young Adult Programs	286	689 (+13%)	2,832 (+33%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)
Attendees at Adult Programs	128	256 (+3%)	926 (-10%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)
Attendees at All-Ages Programs (Tracking since 2021)	446	1,197 (-5%)	5,678 (-15%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	1,596 (-49%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730
Attendees at Computer Classes	0	0	1 (-96%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1
<b>TOTAL of All Program Attendance</b>	<b>2,650</b>	<b>6,169 (+1%)</b>	<b>28,638 (-3%)</b>	<b>29,602 (+20%)</b>	<b>24,583 (+26%)</b>	<b>19,550 (+22%)</b>	<b>16,029 (-64%)</b>

## Summer Reading Overview

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	0	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	0	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	0	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179

## Summer Reading Program Signups

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	0	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	0	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	0	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
<b>TOTAL Summer Reading Program Signups</b>	<b>0</b>	<b>0</b>	<b>689 (-37%)</b>	<b>1,091 (+26%)</b>	<b>867 (-14%)</b>	<b>1,008 (+66%)</b>	<b>606 (+296%)</b>

## Summer Reading Program Completions

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
<b>TOTAL Summer Reading Program Completions</b>	<b>0</b>	<b>0</b>	<b>461 (-7%)</b>	<b>496 (+10%)</b>	<b>449 (+3%)</b>	<b>436 (+51%)</b>	<b>288 (+88%)</b>

## Library-Provided Computer Services

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
One-hour sessions on Library Wifi	35,284	110,125 (+11%)	446,271 (+8%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	92	0	92	92 (+5%)
Sessions on Library-Provided Computers	1,562	4,083 (-20%)	22,409 (-7%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)
Hours Library-Provided Computers Used (Tracking Since 2018)	831.00	2,208.90 (-19%)	12,062.98 (+1%)	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		58 (+5%)	55	0	53 (-4%)	55 (+6%)

## Website Stats

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Monthly Website Sessions	5,364	15,147 (+59%)	41,662 (+20%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)
Monthly Website Page Views	7,706	22,727 (+15%)	77,928 (-15%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)



# Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>  
to learn how we determine these numbers.

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Value from Physical Item Checkouts	\$ 121,011.00	\$ 337,952.11 (-2%)	\$ 1,364,462.05 (-8%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 26,500.00	\$ 26,500.00 (-42%)	\$ 271,290.00 (-1%)	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)
Value from Fax Service (Tracking Since 1/2018)	\$ 2,182.00	\$ 2,182.00 (-3%)	\$ 13,614.00 (-13%)	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)
Value from Free Prints (Tracking Since 1/2018)	\$ 90	\$ 90	\$ 0	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)
Value from Notary Services (Tracking Since 1/2018)	\$ 260.00	\$ 260.00 (-56%)	\$ 3,330.00 (+23%)	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)
Value from Digital Services (Tracking Since 1/2018)	\$ 22,267.00	\$ 22,267.00 (-44%)	\$ 214,270.00 (-9%)	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 4,155.00	\$ 4,155.00 (-55%)	\$ 55,833.85 (0%)	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,586.92	\$ 4,586.92 (-46%)	\$ 53,725.49 (+9%)	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)
<b>TOTAL Value of Free Library Services</b>	<b>\$ 181,051.62</b>	<b>\$ 397,992.73 (-12%)</b>	<b>\$ 1,976,525.39 (-7%)</b>	<b>\$ 2,118,802.31 (+20%)</b>	<b>\$ 1,762,804.71 (+9%)</b>	<b>\$ 1,618,958.88 (+23%)</b>	<b>\$ 1,319,471.70 (+17%)</b>

## Materials Expenditures

Tracking since 2018

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Amount Spent on Books	\$ 11,304.91	\$ 27,966.07 (-23%)	\$ 102,668.81 (+8%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)
Amount Spent on Periodicals	\$ 0.00	\$ 300.03 (-53%)	\$ 3,308.12 (+5%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)
Amount Spent on Audiovisual Materials	\$ 136.71	\$ 1,000.86 (-50%)	\$ 14,586.69 (+13%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,114.43 (+48%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 702.68	\$ 2,411.41 (-34%)	\$ 16,245.59 (+10%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 3,594.61	\$ 7,483.38 (+21%)	\$ 40,885.82 (-1%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 0.00	\$ 0.00	\$ 335.82 (-60%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00
<b>TOTAL Spent on All Library Materials</b>	<b>\$ 15,738.91</b>	<b>\$ 40,276.18 (-19%)</b>	<b>\$ 180,555.69 (+4%)</b>	<b>\$ 173,003.13 (+4%)</b>	<b>\$ 166,246.73 (-12%)</b>	<b>\$ 187,876.84 (+4%)</b>	<b>\$ 179,989.03 (+29%)</b>

## Other Expenditures

Tracking since 2018

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total Materials Expenditures	\$ 15,738.91	\$ 40,276.18 (-19%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)
Total Staff Expenditures	\$ 103,712.20	\$ 365,443.93 (+7%)	\$ 1,320,141.89 (-1%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)
Expenditures in other categories	\$ 64,077.58	\$ 192,159.71 (+27%)	\$ 728,032.49 (-7%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)
<b>TOTAL Expenditures in all Categories</b>	<b>\$ 213,279.29</b>	<b>\$ 695,630.79 (-70%)</b>	<b>\$ 4,327,202.59 (+67%)</b>	<b>\$ 2,584,444.07 (+22%)</b>	<b>\$ 2,111,812.47 (-5%)</b>	<b>\$ 2,217,109.47 (+19%)</b>	<b>\$ 1,865,487.82 (+3%)</b>

## Staffing

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
<b>Total BDL Staff</b>	42	41 (avg) (+11%)	39 (avg) (+5%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)
<b>BDL Staff with MLS Degree</b>	4	4 (avg) (-20%)	5 (avg) (-20%)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)
<b>Worked Full-Time Equivalents</b>	22.37	22.18 (avg) (-12%)	24.40 (avg)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)
<b>Hours of Specialized Training for Staff (Tracking Since 1/2019)</b>	59	175 (+41%)	636 (+6%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)
<b>Hours Volunteers Worked at the Library (Tracking Since 1/2019)</b>	9	25 (-24%)	79 (-62%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)

## Outreach Services

Began 2018

March 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
<b>Number of Patrons Served by Outreach Services</b>	0	0	148 (-47%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)
<b>Number of Items Delivered to Outreach Patrons</b>	0	0	711 (-57%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)

## Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

March 2026

Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)					
		2025	2024	2023	2022	2021	
<b>Heritage Room Attendance</b>	59	178 (-20%)	699 (-23%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)
<b>In-Person Reference Questions</b>	39	115 (-27%)	531 (-17%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)
<b>Reference Telephone Calls</b>	15	31 (-9%)	116 (-33%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)
<b>Online Reference Questions</b>	18	46 (+207%)	81 (+29%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)

## Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

March 2026

Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)					
		2025	2024	2023	2022	2021	
<b>Kids' Place Attendance</b>	1,041	2,554 (-10%)	11,569 (+0%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)
<b>In-Person Reference Questions</b>	128	379 (-4%)	1,787 (-7%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)
<b>Reference Telephone Calls</b>	18	57 (+138%)	133 (+6%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)
<b>Online Reference Questions</b>	0	0	0	10	0	0	2

## Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.  
Tracking separately since April 2019.

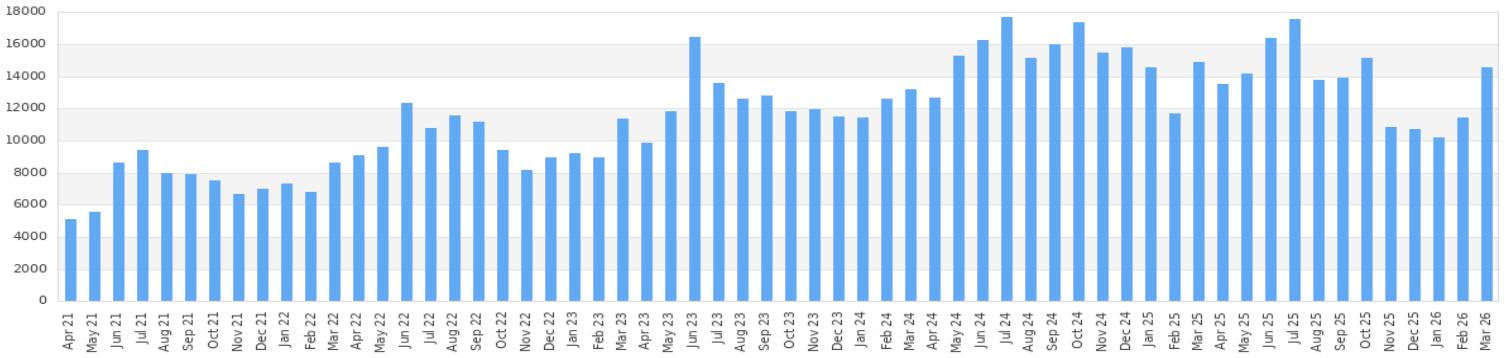
March 2026

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
<b>Teen Space Attendance</b>	487	996 (-26%)	5,257 (+3%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)
<b>In-Person Reference Questions</b>	159	311 (+211%)	616 (+49%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)
<b>Reference Telephone Calls</b>	8	12 (+140%)	33 (+38%)	24 (+2,300%)	1	1	0
<b>Online Reference Questions</b>	0	0	1	0	0	0	0

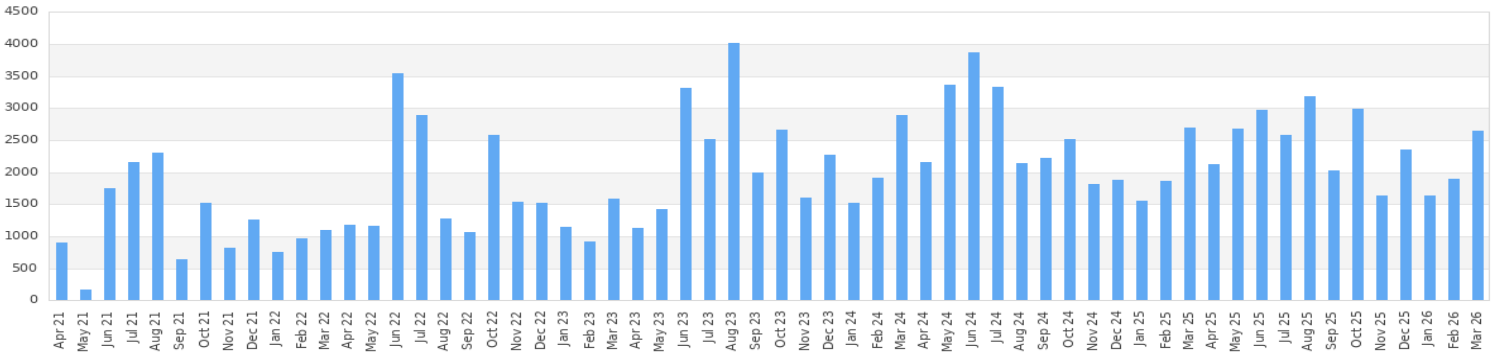
# Selected Graphs

## 5-year Monthly Trends

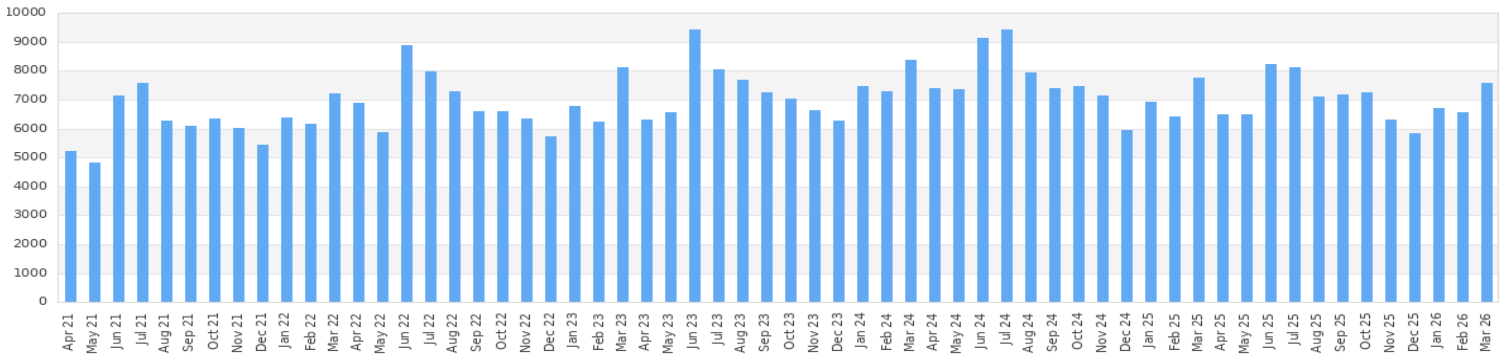
### District Attendance



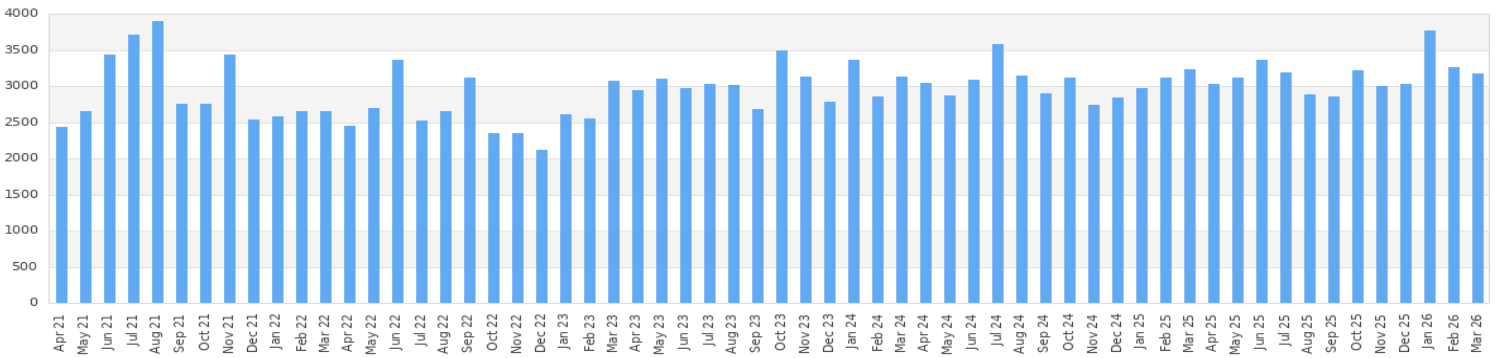
### District Program Attendance



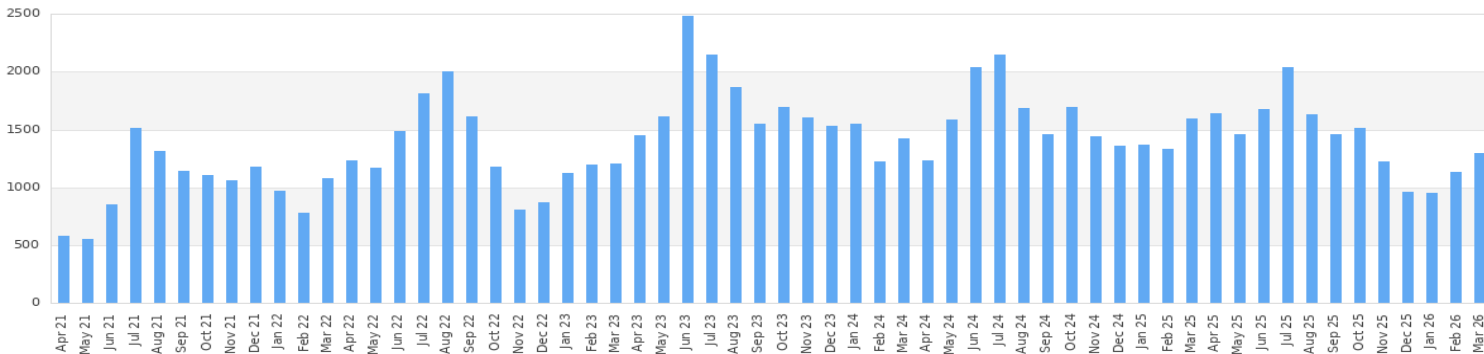
### District Physical Checkouts



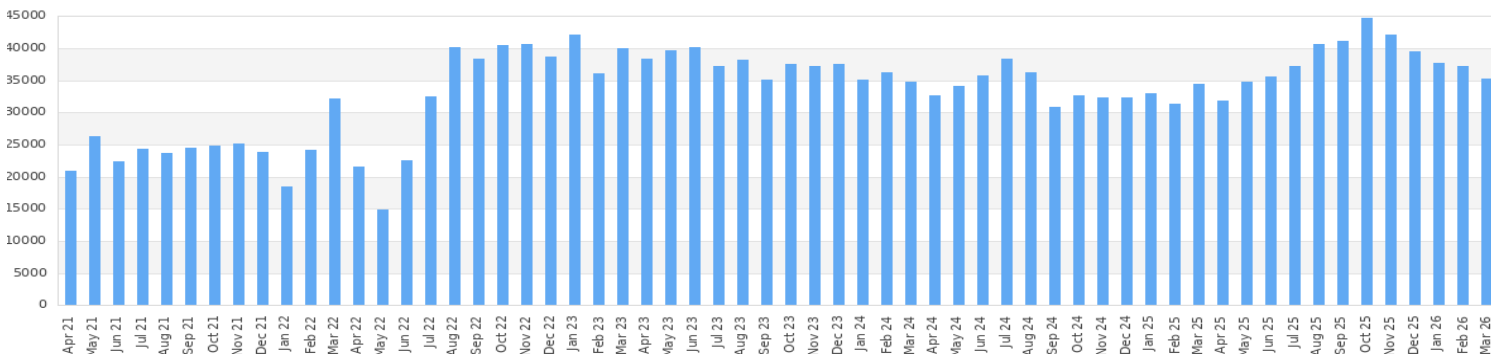
### District Digital Usage



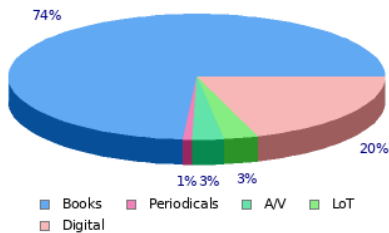
District Use of Library-Provided Computers



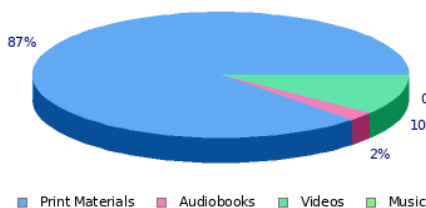
District One-Hour Sessions on Library Wifi



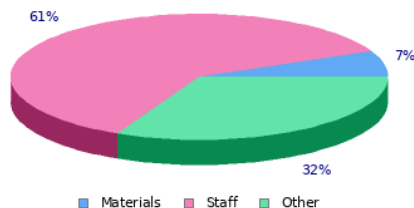
Year-to-Date Materials Expenditures



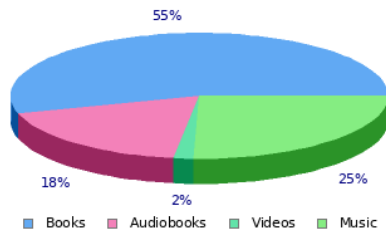
Physical Collection



YTD Expenditures in all Categories



Digital Collection



YTD Usage Breakdown of Digital Services

